

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	100.00 %	96.91 %	1	96.48 %	100	100	
% of Funds Disbursed	92.57 %	91.66 %	7	89.00 %	62	63	
Leveraging Ratio for Rental Activities	14.23	7.7	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.76 %	89.09 %	5	83.25 %	35	47	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.12 %	75.81 %	7	70.99 %	42	45	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.03 %	83.13 %	2	81.75 %	78	84	
% of 0-30% AMI Renters to All Renters***	37.38 %	46.16 %	8	45.84 %	34	33	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.50 %	1	96.12 %	100	100	
Overall Ranking:			In State:	7 / 11	Nationally:	69	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,789	\$19,240		\$27,889	503 Units	32.10 %	
Homebuyer Unit	\$4,390	\$7,264		\$15,632	1,016 Units	64.90 %	
Homeowner-Rehab Unit	\$0	\$20,001		\$21			

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Collins CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.9

\$72,963

\$133,105

\$0

\$81,042

\$90,285

\$20,569

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	72.8	79.3	0.0	100.0
Black/African American:	2.6	0.3	0.0	0.0
Asian:	0.4	0.5	0.0	0.0
American Indian/Alaska Native:	1.6	0.9	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.3	0.0	0.0
Black/African American and White:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	1.8	1.3	0.0	0.0

ETHNICITY:

Hispanic	20.9	16.8	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	32.6	37.3	0.0	87.5
2 Persons:	35.6	26.4	0.0	12.5
3 Persons:	21.3	16.3	0.0	0.0
4 Persons:	7.6	11.2	0.0	0.0
5 Persons:	2.6	5.7	0.0	0.0
6 Persons:	0.4	2.3	0.0	0.0
7 Persons:	0.0	0.8	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Collins State: CO Group Rank: 69
 (Percentile)
 State Rank: 7 / 11 PJs Overall Rank: 69
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	94.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	73.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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